

CAPE ELIZABETH SCHOOL DEPARTMENT

The following is a proposed schedule of the process for adoption of the FY 2016 budget. This schedule is based on the proposal developed for the Town Council.

<i>Regular School Board Meeting</i> - Recommended budget presented 7:00 p.m. Council Chambers	Tuesday, February 10, 2015
School Board Finance Committee & Workshop - 6:30 p.m. CEHS Library & Learning Commons <i>will be videotaped</i> Review: Community Svcs/Pool; CIP; Facilities/Transportation	Tuesday, February 24, 2015
School Board Workshop 6:30 p.m. CEHS Library & Learning Commons <i>will be videotaped</i> Review: Staffing & benefits; Pond Cove, Middle & High schools	Tuesday, March 3, 2015
<i>Regular School Board Meeting</i>	<i>Tuesday, March 10, 2015</i>
School Board Workshop 6:30 p.m. CEHS Library & Learning Commons <i>will be videotaped</i> Review: Athletics; Technology; Staff & student support; Instructional Support	Tuesday, March 17, 2015
School Board Workshop [STORM DATE] 6:30 p.m. CEHS Library & Learning Commons	Thursday, March 19, 2015 [storm date]
School Board Finance Committee & Workshop, includes budget adoption (vote) - 6:30 p.m. CEHS Library & Learning Commons <i>will be videotaped</i> Review: contingency, revenue, undesignated fund balance, three-year planning	Tuesday, March 24, 2015
School Board Workshop - 6:30 p.m. CEHS Library & Learning Commons <i>will be videotaped</i>	Thursday, March 26, 2015 [if needed]
Town Budget Review Period	
School Board recommended Budget to Town Council	TBD
Regular Town Council Meeting includes opportunity for budget Public Comments	Monday, April 6, 2015
<i>Regular School Board Meeting</i>	<i>Tuesday, April 14, 2015</i>
<i>School vacation week</i>	<i>April 20 - 24, 2015</i>
School Board Budget Presentation to TC Finance Committee 7:00 p.m. Council Chambers	Monday, April 27, 2015
TC Finance Cmte Wrap-up & Set Budget for Public Hearing	Wednesday, April 29, 2015
Budget Public Hearing and Town Council Vote on Budget	Monday, May 11, 2015
School Budget Validation Votes	
Citizen Vote on Town Council Adopted School Budget	Tuesday, June 9, 2015